



FY2006 (7/01/05 – 6/30/06) Annual Work Plan Walla Walla County Conservation District

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Mission of the Walla Walla County Conservation District

- WWCCD is dedicated to the conservation and restoration of the natural resources of Walla Walla County, facilitated by working on a voluntary basis with landowners to identify opportunities and create solutions, while consistently providing education, information, and assistance whenever possible.

Natural Resource Priorities and Goals:

- Reduce mortality of ESA listed fish due to irrigation withdrawals by installing 125 fish screens
- Improve water quality by installing 200 acres of riparian buffers and five bank stabilization projects to protect area waterways, benefit endangered salmonids, and ensure compliance with the Clean Water Act
- Conserve water resources to enable continued irrigation while meeting the needs of ESA listed fish species by facilitating the completion of three irrigation efficiency and/or piping projects
- Assist landowners in meeting legislative mandates related to natural resources such as installation of water meters

Information – Education Priorities and Goals:

- Facilitate scholarships for students interested in attending the Inland Empire Natural Resources Youth Camp
- Inform the public of progress on the restoration efforts of local landowners facilitated by WWCCD through the quarterly newsletter and public service announcements

District Operations Priorities, Goals & Funding Sources:

- Complete effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning and reporting
- Diversify District funding by securing funds from non-traditional sources
- Determine future role of WWCCD in implementing restoration measures prescribed by multiple planning forums currently underway in the Walla Walla Basin
- Funding Sources include: Washington State Conservation Commission, Washington State Department of Ecology, Interagency for Outdoor Recreation Salmon Recovery Board, Washington Department of Fish and Wildlife, US Fish and Wildlife Service, National Park Service



Washington Conservation Districts assisting land managers with their conservation choices



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Program Area: *Irrigation Efficiency Program*

Goal(s): *Increase flows to area waterways through installation of efficient irrigation systems.*

Funding Source(s): *Washington Conservation Commission*

Activities for 2005		Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
Complete Installation of Borgens and Lowden Two Irrigation Efficiency Projects		Fall 2005	Rick Jones Greg Kinsinger	100 100	350,000
Develop scopes of work and designs for two more irrigation efficiency projects.		Spring 2006	Rick Jones Greg Kinsinger	100 35	25,000

Program Area: *Cooperative Compliance Fish Screen Program*

Goal(s): *Install screens on 125 diversions in Walla Walla County*

Funding Source(s): *Salmon Recovery Board, FRIMA, USFWS, Washington Conservation Commission*

Activities for FY2005		Target Dates	Persons Responsible	Time(Days) Required	Estimated Funding
Design and install 125 screens		June 2006	N. Maestrelli	100	225,000

Program Area: *Water Meter Installation*

Goal(s): *Assist landowners in efficient use of their water and in meeting legislative mandates related to natural resource conservation*

Funding Source(s): *Washington State Department of Ecology*

Activities for FY2005		Target Dates	Persons Responsible	Time(Days) Required	Estimated Funding
Design and install 300 water meters		June 2006	N. Maestrelli Greg Kinsinger	75 20	200,000

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Program Area: Conservation Reserve Enhancement Program

Goal(s): Assist landowners to install 250 acres riparian buffers while maintaining existing buffers

Funding Source(s): Washington Conservation Commission



Activities for FY2005

Target Dates	Persons Responsible	Time(Days) Required	Estimated Funding
June 2006	Alison Bower Audrey Ahmann Greg Kinsinger	135 140 70	800,000
On-going	Alison Bower	20	3,500

Install 250 acres and maintain current enrollment of 2,220 acres.

Seek additional funding sources for riparian buffer installation

Program Area: Sub-Basin Planning

Goal(s): Represent the interests of Walla Walla county landowners and the philosophy of the WWCCD in regional planning.

Funding Source(s): Washington Conservation Commission Basic Funding

Activities for FY2006

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
On-going	Rick Jones	10	4,000

Establish a WWCCD presence at each interagency forum, ensure methodologies are appropriate for their proposed use, foster working relationships with other agencies

Program Area: High Priority restoration projects

Goal(s): Implement high priority restoration projects in the Walla Walla basin.

Funding Source(s): US Fish and Wildlife Service, Washington Conservation Commission, National Park Service

Activities for FY2006

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Spring 2006	Alison Bower	15	40,000
On-going	Rick Jones	10	40,000
On-going	N. Maestretti	50	56,000

Doan Creek: Correct stream channel morphology and complete riparian restoration
Solicit proposals from agency personnel or private landowners, rank proposals and implement projects as funding allows

Install streambank stabilization projects to facilitate enrollment in CREP

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Program Area: Information – Education

Goal(s): Inform the public of progress on the restoration efforts of local landowners

Funding Source(s): Washington Conservation Commission,



Activities for FY2005

Activities for FY2005	Target Dates	Persons Responsible	Time(Days) Required	Estimated Funding
Arrange for students to attend the Inland Empire Natural Resources Youth Camp by conducting public outreach and soliciting scholarships	June 2006	Marguerite Daitoso	20	500
Inform the public of WWCCD Early Action accomplishments through quarterly newsletter, public service announcements, and through presentations to three clubs or public service organizations.	On-going	Rick Jones Audrey Ahmann	5 20	5,000

Program Area: District Organization

Goal(s): Complete effective and efficient operations

Funding Source(s): Washington Conservation Commission

Activities for FY2005

Activities for FY2005	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Conduct regular board meetings, supervisor elections, and annual meeting.	June 2006	M. Daitoso	50	4,000
Meet all statutory requirements of RCW 89.08: conducting regular audits, fiscal management, commission reporting, and grant management	June 2006	M. Daitoso A. Ahmann	40 65	4,000

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Walla Walla County Conservation District 2006 BUDGET

<u>Revenues</u>		2006 Anticipated
Description		Revenues
State	\$	1,121,000.00
Federal	\$	603,000.00
Local	\$	20,000.00
Total:	\$	1,744,000.00
<u>Expenses and Other Uses</u>		2006 Estimated
Description		Expenses
<u>General Operations</u>		
4 Full Time, 4 Part Time employees	\$	248,000.00
General Office Expenses	\$	26,800.00
Education	\$	5,500.00
Planning	\$	4,000.00
<u>Projects</u>		
CREP	\$	450,000.00
Irrigation Efficiency	\$	375,000.00
Screen Program	\$	210,000.00
Meter Program	\$	110,000.00
Priority Projects	\$	279,000.00
Total:	\$	1,708,300.00

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